

PORT WASHINGTON SCHOOL BUDGET FACTS



TOTAL BUDGET
\$174,834,928

TAX INCREASE
2.58%



ENHANCEMENTS



- 10 new staff positions across all levels to support ICT, ENL, classroom learning, technology and other support services
- 3 new coaching positions for Middle and High School athletics
- Funding for interpretation services and expansion of occupational education, including BOCES career technical education and Twilight programs
- Improvements to Transportation, including 2 new passenger buses, 1 bus dispatcher, and upgrades to bus GPS routing systems
- Capital improvements at all levels, including resurfacing of the Schreiber track and continued roof work at several schools

PROPOSITION 2

Creates a Capital Reserve to finance districtwide capital improvements to electrical service, ventilation, air conditioning, equipment, etc. It will be funded by surplus funds remaining in the general fund and will not exceed \$15 million over the next 10 years.



CONTINGENCY BUDGET

If the budget vote fails, the District moves to a contingency budget that represents no tax increase.

Total Cuts = \$3,786,123

- Staffing cuts resulting in increased class size
- Cuts to non-mandated programs such as clubs, athletics, PEP, full-day Kindergarten and more

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