

# Mason Rice PTO

## Operating Budget 2021/22

### Income

#### Income From Fundraisers

PTO Annual Fund \$33,688

Other PTO Fundraising \$33,737

*Examples include: Book Fair, Online Auction, Shopping Partnerships (amazon Smile)*

**Total Fundraisers** \$67,425

**Other Income** \$1,405

*Examples include: A+ Literary Magazine*

**Total Income** \$68,830

### Expense

**Equity Programs** \$15,400

*Examples include: Teacher Reimbursements (for Classroom Supplies), Library Books, Principal Discretionary, STEAM, Curriculum Support (Scholastic Magazine)*

**Technology** \$7,700

*Per Equity Guidelines, \$20 per student cap on Technology Expenditures*

**NonEquity/Unrestricted** \$45,730

*Examples include: Creative Arts & Sciences, Playground Updates, Understanding Our Differences, Child Assault Prevention, PTO Admin, Back-to-School Picnic, KinderClub, World Cultures Fair, Science Fair*

**Total Expenses-NonEquity/Unrestricted** \$45,730

**Total Expense** \$68,830

**Net Income** \$0